

Use of CDBG Funds by RICHMOND, CA FROM 03/01/2001 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$278,773.60	10.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$278,773.60	10.39%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$195,078.00	7.27%
18B	ED	ED Direct: Technical Assistance	\$3,526.45	0.13%
18C	ED	Micro-Enterprise Assistance	\$56,823.69	2.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$255,428.14	9.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,165,476.11	43.45%
14H	HR	Rehabilitation Administration	\$519,957.56	19.38%
Subtotal for: HOUSING			\$1,685,433.67	62.83%
03M	PI	Child Care Centers/Facilities for Children	\$24,924.04	0.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$24,924.04	0.93%
05	PS	Public Services (General)	\$226,327.08	8.44%
05C	PS	Legal Services	\$39,637.99	1.48%
05E	PS	Transportation Services	\$47,558.96	1.77%
05H	PS	Employment Training	\$29,799.85	1.11%
05J	PS	Fair Housing Activities	\$45,212.40	1.69%
05K	PS	Tenant/Landlord Counseling	\$36,433.80	1.36%
05L	PS	Child Care Services	\$2,933.77	0.11%
05O	PS	Mental Health Services	\$10,000.00	0.37%
Subtotal for: PUBLIC SERVICES			\$437,903.85	16.32%
Total Disbursements			\$2,682,463.30	100%